



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by EVANSTON,IL
from 01-01-2018 to 12-31-2018

DATE: 01-29-20
TIME: 10:00
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,214.80	0.07%
Subtotal for : Acquisition			1,214.80	0.07%
14A	HR	Rehab; Single-Unit Residential	157,187.80	9.11%
14B	HR	Rehab; Multi-Unit Residential	32,996.00	1.91%
14H	HR	Rehabilitation Administration	208,303.61	12.07%
15	HR	Code Enforcement	275,207.70	15.95%
Subtotal for : Housing			673,695.11	39.05%
03F	PI	Parks, Recreational Facilities	98,996.40	5.74%
03K	PI	Street Improvements	344,443.33	19.97%
03M	PI	Child Care Centers	59,250.00	3.43%
Subtotal for : Public Facilities and Improvements			502,689.73	29.14%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,000.00	0.87%
05A	PS	Senior Services	24,000.00	1.39%
05C	PS	Legal Services	40,000.00	2.32%
05D	PS	Youth Services	64,000.00	3.71%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	25,000.00	1.45%
05H	PS	Employment Training	43,448.00	2.52%
05I	PS	Crime Awareness	15,000.00	0.87%
05O	PS	Mental Health Services	15,000.00	0.87%
05V	PS	Neighborhood Cleanups	44,329.00	2.57%
Subtotal for : Public Services			285,777.00	16.57%
21A	AP	General Program Administration	261,777.66	15.17%
Subtotal for : General Administration and Planning			261,777.66	15.17%
Total Disbursements			1,725,154.30	100.00%