



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by EUGENE,OR  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	1,102,140.61	26.12%
18C	ED	Micro-Enterprise Assistance	28,010.27	0.66%
Subtotal for : Economic Development			1,130,150.88	26.79%
14A	HR	Rehab; Single-Unit Residential	77,817.70	1.84%
14B	HR	Rehab; Multi-Unit Residential	1,500,209.00	35.56%
14H	HR	Rehabilitation Administration	191,319.12	4.53%
Subtotal for : Housing			1,769,345.82	41.94%
03C	PI	Homeless Facilities (not operating costs)	153,994.03	3.65%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	119,010.15	2.82%
Subtotal for : Public Facilities and Improvements			273,004.18	6.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	91,619.00	2.17%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	53,830.00	1.28%
05N	PS	Abused and Neglected Children	57,989.00	1.37%
05W	PS	Food Banks	133,463.00	3.16%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	13,099.00	0.31%
Subtotal for : Public Services			350,000.00	8.30%
21A	AP	General Program Administration	277,765.62	6.58%
21B	AP	Indirect Costs	127,000.00	3.01%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,000.00	0.36%
Subtotal for : General Administration and Planning			419,765.62	9.95%
19F	VV	Planned Repayment of Section 108 Loan Principal	276,847.71	6.56%
Subtotal for : Repayment of Section 108 Loans			276,847.71	6.56%
Total Disbursements			4,219,114.21	100.00%