



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ESSEX COUNTY,NJ
from 06-01-2018 to 05-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	73,331.00	1.25%
14H	HR	Rehabilitation Administration	131,929.38	2.26%
Subtotal for : Housing			205,260.38	3.51%
03D	PI	Youth Centers	2,000.00	0.03%
03E	PI	Neighborhood Facilities	462,795.00	7.92%
03F	PI	Parks, Recreational Facilities	1,882,529.30	32.20%
03K	PI	Street Improvements	1,516,581.01	25.94%
03L	PI	Sidewalks	86,675.00	1.48%
03P	PI	Health Facilities	18,430.00	0.32%
03Q	PI	Abused and Neglected Children Facilities	22,540.00	0.39%
Subtotal for : Public Facilities and Improvements			3,991,550.31	68.28%
05A	PS	Senior Services	110,762.00	1.89%
05B	PS	Services for Persons with Disabilities	96,503.00	1.65%
05D	PS	Youth Services	137,014.55	2.34%
05E	PS	Transportation Services	39,078.00	0.67%
05F	PS	Substance Abuse Services	9,408.00	0.16%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	4,759.00	0.08%
05H	PS	Employment Training	28,873.82	0.49%
05K	PS	Tenant/Landlord Counseling	95,392.95	1.63%
05M	PS	Health Services	33,363.03	0.57%
05O	PS	Mental Health Services	13,699.52	0.23%
05U	PS	Housing Counseling only, under 24 CFR 5.100	9,979.99	0.17%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	19,347.70	0.33%
Subtotal for : Public Services			598,181.56	10.23%
21A	AP	General Program Administration	1,051,183.01	17.98%
Subtotal for : General Administration and Planning			1,051,183.01	17.98%
Total Disbursements			5,846,175.26	100.00%