



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Escondido,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	90,000.00	4.72%
Subtotal for : Economic Development			90,000.00	4.72%
15	HR	Code Enforcement	124,450.33	6.53%
Subtotal for : Housing			124,450.33	6.53%
03K	PI	Street Improvements	1,171,051.35	61.47%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	37,752.03	1.98%
Subtotal for : Public Facilities and Improvements			1,208,803.38	63.45%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	68,902.10	3.62%
05A	PS	Senior Services	125,184.84	6.57%
05D	PS	Youth Services	14,177.82	0.74%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	26,393.73	1.39%
Subtotal for : Public Services			234,658.49	12.32%
21A	AP	General Program Administration	213,032.12	11.18%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	34,045.00	1.79%
Subtotal for : General Administration and Planning			247,077.12	12.97%
Total Disbursements			1,904,989.32	100.00%