



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ESCAMBIA COUNTY,FL  
from 10-01-2018 to 09-30-2019

DATE: 01-29-20  
TIME: 10:19  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	197,647.40	12.74%
04	AC	Clearance and Demolition	52,150.00	3.36%
04A	AC	Cleanup of Contaminated Sites	36,019.21	2.32%
08	AC	Relocation	7,350.00	0.47%
Subtotal for : Acquisition			293,166.61	18.90%
14A	HR	Rehab; Single-Unit Residential	321,379.40	20.72%
14H	HR	Rehabilitation Administration	45,583.31	2.94%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,955.00	0.19%
Subtotal for : Housing			369,917.71	23.85%
03F	PI	Parks, Recreational Facilities	38,225.55	2.46%
03L	PI	Sidewalks	329,768.69	21.26%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	68,122.52	4.39%
Subtotal for : Public Facilities and Improvements			436,116.76	28.11%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,000.00	3.22%
05A	PS	Senior Services	47,000.00	3.03%
05C	PS	Legal Services	60,000.00	3.87%
05I	PS	Crime Awareness	499.97	0.03%
05J	PS	Fair Housing Activities (If CDBG, then subject to 15% cap)	69.33	0.00%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	13,726.50	0.88%
Subtotal for : Public Services			171,295.80	11.04%
21A	AP	General Program Administration	276,314.23	17.81%
21B	AP	Indirect Costs	4,500.00	0.29%
Subtotal for : General Administration and Planning			280,814.23	18.10%
Total Disbursements			1,551,311.11	100.00%