



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ERIE,PA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	98,684.12	4.19%
Subtotal for : Acquisition			98,684.12	4.19%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	259,029.85	10.99%
18B	ED	ED Technical Assistance	20,396.25	0.87%
Subtotal for : Economic Development			279,426.10	11.85%
14A	HR	Rehab; Single-Unit Residential	123,711.93	5.25%
14B	HR	Rehab; Multi-Unit Residential	3,800.00	0.16%
14F	HR	Energy Efficiency Improvements	6,000.00	0.25%
14H	HR	Rehabilitation Administration	70,774.65	3.00%
15	HR	Code Enforcement	184,766.74	7.84%
Subtotal for : Housing			389,053.32	16.50%
03F	PI	Parks, Recreational Facilities	28,844.00	1.22%
03G	PI	Parking Facilities	25,000.00	1.06%
03K	PI	Street Improvements	44,312.90	1.88%
03L	PI	Sidewalks	497,400.58	21.10%
03N	PI	Tree Planting	39,058.00	1.66%
03P	PI	Health Facilities	32,838.00	1.39%
Subtotal for : Public Facilities and Improvements			667,453.48	28.31%
05A	PS	Senior Services	8,250.00	0.35%
05D	PS	Youth Services	292,458.62	12.40%
05F	PS	Substance Abuse Services	50,000.00	2.12%
05H	PS	Employment Training	25,856.47	1.10%
05I	PS	Crime Awareness	30,661.50	1.30%
Subtotal for : Public Services			407,226.59	17.27%
21A	AP	General Program Administration	502,935.40	21.33%
Subtotal for : General Administration and Planning			502,935.40	21.33%
19C	OT	CDBG Non-profit Organization Capacity Building	13,125.00	0.56%
Subtotal for : Other			13,125.00	0.56%
Total Disbursements			2,357,904.01	100.00%