



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ERIE,PA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	26,454.56	0.93%
04	AC	Clearance and Demolition	141,830.91	4.98%
Subtotal for : Acquisition			168,285.47	5.91%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	56,844.49	2.00%
Subtotal for : Economic Development			56,844.49	2.00%
14A	HR	Rehab; Single-Unit Residential	160,763.71	5.65%
14B	HR	Rehab; Multi-Unit Residential	24,768.20	0.87%
14F	HR	Energy Efficiency Improvements	5,998.31	0.21%
15	HR	Code Enforcement	588,816.98	20.68%
Subtotal for : Housing			780,347.20	27.40%
03K	PI	Street Improvements	398,816.10	14.01%
03L	PI	Sidewalks	314,689.49	11.05%
Subtotal for : Public Facilities and Improvements			713,505.59	25.06%
05A	PS	Senior Services	35,520.72	1.25%
05D	PS	Youth Services	231,995.95	8.15%
05F	PS	Substance Abuse Services	49,999.99	1.76%
05I	PS	Crime Awareness	326,596.20	11.47%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	4,870.00	0.17%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	29,484.11	1.04%
Subtotal for : Public Services			678,466.97	23.83%
21A	AP	General Program Administration	435,180.38	15.28%
Subtotal for : General Administration and Planning			435,180.38	15.28%
19C	OT	CDBG Non-profit Organization Capacity Building	15,000.00	0.53%
Subtotal for : Other			15,000.00	0.53%
Total Disbursements			2,847,630.10	100.00%