



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ERIE COUNTY,NY
from 04-01-2019 to 03-31-2020

DATE: 01-21-21
TIME: 10:41
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	317.50	0.01%
18C	ED	Micro-Enterprise Assistance	35,000.00	1.06%
Subtotal for : Economic Development			35,317.50	1.07%
14A	HR	Rehab; Single-Unit Residential	797,091.00	24.06%
14B	HR	Rehab; Multi-Unit Residential	274,075.00	8.27%
14I	HR	Lead-Based/Lead Hazard Test/Abate	20,025.00	0.60%
Subtotal for : Housing			1,091,191.00	32.94%
03A	PI	Senior Centers	161,748.00	4.88%
03E	PI	Neighborhood Facilities	147,091.36	4.44%
03J	PI	Water/Sewer Improvements	203,258.00	6.14%
03K	PI	Street Improvements	207,065.00	6.25%
03L	PI	Sidewalks	479,815.88	14.48%
Subtotal for : Public Facilities and Improvements			1,198,978.24	36.20%
05E	PS	Transportation Services	306,612.54	9.26%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	58,016.87	1.75%
Subtotal for : Public Services			364,629.41	11.01%
20	AP	Planning	58,083.00	1.75%
21A	AP	General Program Administration	564,331.92	17.04%
Subtotal for : General Administration and Planning			622,414.92	18.79%
Total Disbursements			3,312,531.07	100.00%