



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ERIE COUNTY,NY  
from 04-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	489,082.63	9.88%
Subtotal for : Acquisition			489,082.63	9.88%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	45,204.00	0.91%
Subtotal for : Economic Development			45,204.00	0.91%
14A	HR	Rehab; Single-Unit Residential	993,647.00	20.08%
14B	HR	Rehab; Multi-Unit Residential	371,033.00	7.50%
14I	HR	Lead-Based/Lead Hazard Test/Abate	28,200.00	0.57%
Subtotal for : Housing			1,392,880.00	28.15%
03A	PI	Senior Centers	136,015.08	2.75%
03E	PI	Neighborhood Facilities	52,000.00	1.05%
03J	PI	Water/Sewer Improvements	402,728.60	8.14%
03K	PI	Street Improvements	422,260.00	8.53%
03L	PI	Sidewalks	1,009,135.76	20.39%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	165,305.00	3.34%
Subtotal for : Public Facilities and Improvements			2,187,444.44	44.21%
05E	PS	Transportation Services	279,250.20	5.64%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	51,971.32	1.05%
Subtotal for : Public Services			331,221.52	6.69%
21A	AP	General Program Administration	502,132.08	10.15%
Subtotal for : General Administration and Planning			502,132.08	10.15%
Total Disbursements			4,947,964.67	100.00%