RTME	NTOF,	Office of Community Planning and Development		DATE:	01-29-20
WRANTMENT OF HOLD ING LAW		U.S. Department of Housing and Urban Development		TIME:	12:26
		Integrated Disbursement and Information System		PAGE:	1
		Expenditure Report			
		Use of CDBG Funds by ENID, OK			
		from 07-01-2018 to 06-30-2019			
Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
14A	HR	Rehab; Single-Unit Residential	93,690.45	20.94%	
Subtota	l for : Hous	ing	93,690.45	20.94%	
03D	PI	Youth Centers	20,929.33	4.68%	
03E	PI	Parks. Recreational Facilities	37,508.52	8.38%	
Subtota	l for : Publi	c Facilities and Improvements	58,437.85	13.06%	
05D	PS	Youth Services	57,603.50	12.87%	
Subtota	l for : Publi	c Services	57,603.50	12.87%	
21.4	AP	Conoral Drogram Administration	4E 240 40	14 409/	
21A Subtota		General Program Administration ral Administration and Planning	65,348.42 65,348.42	14.60% 14.60%	
Subiola	TIOL . Gene	rai Aurinnistration and Plainning	03,340.42	14.00 %	
19F VV Planned Repayment of Section 108 Loan Principal			172,432.40	38.53%	
Subtotal for : Repayment of Section 108 Loans			172,432.40	38.53%	
Total Disbursements			447,512.62	100.00%	