



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ENCINITAS,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	74,445.00	29.89%
Subtotal for : Housing			74,445.00	29.89%
03K	PI	Street Improvements	49,775.29	19.98%
03L	PI	Sidewalks	8,328.72	3.34%
Subtotal for : Public Facilities and Improvements			58,104.01	23.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	33,528.00	13.46%
05A	PS	Senior Services	9,704.00	3.90%
05D	PS	Youth Services	6,707.00	2.69%
Subtotal for : Public Services			49,939.00	20.05%
21A	AP	General Program Administration	50,090.00	20.11%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	16,500.00	6.62%
Subtotal for : General Administration and Planning			66,590.00	26.73%
Total Disbursements			249,078.01	100.00%