

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by ELYRIA,OH from 03-01-2018 to 02-28-2019

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
14A	HR	Rehab; Single-Unit Residential	151,612.79	32.07%	
15	HR	Code Enforcement	135,301.08	28.62%	
Subtota	I for : Hous	ing	286,913.87	60.69%	
03L	PI	Sidewalks	18,184.96	3.85%	
03Z	PI	Other Public Improvements Not Listed in 03A-03S	7,638.46	1.62%	
Subtotal for : Public Facilities and Improvements			25,823.42	5.46%	
05A	PS	Senior Services	26,407.27	5.59%	
05D	PS	Youth Services	41,398.37	8.76%	
05H	PS	Employment Training	5,830.00	1.23%	
05Q	PS	Subsistence Payment	3,978.79	0.84%	
Subtotal for : Public Services			77,614.43	16.42%	
21A	AP	General Program Administration	82,391.46	17.43%	
Subtotal for : General Administration and Planning			82,391.46	17.43%	
Total Disbursements			472,743.18	100.00%	