



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by EL PASO COUNTY,CO
from 04-01-2019 to 03-31-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	120,325.75	11.31%
14C	HR	Public Housing Modernization	65,000.00	6.11%
Subtotal for : Housing			185,325.75	17.42%
03C	PI	Homeless Facilities (not operating costs)	15,000.00	1.41%
03K	PI	Street Improvements	143,216.00	13.46%
03L	PI	Sidewalks	475,818.00	44.72%
Subtotal for : Public Facilities and Improvements			634,034.00	59.60%
05A	PS	Senior Services	19,804.62	1.86%
05B	PS	Services for Persons with Disabilities	357.34	0.03%
05E	PS	Transportation Services	25,663.76	2.41%
05H	PS	Employment Training	14,360.80	1.35%
05N	PS	Abused and Neglected Children	8,920.45	0.84%
05Q	PS	Subsistence Payment	22,164.02	2.08%
Subtotal for : Public Services			91,270.99	8.58%
21A	AP	General Program Administration	152,121.51	14.30%
Subtotal for : General Administration and Planning			152,121.51	14.30%
06	OT	Interim Assistance	1,124.00	0.11%
Subtotal for : Other			1,124.00	0.11%
Total Disbursements			1,063,876.25	100.00%