



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by EL PASO COUNTY,CO
 from 04-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	117,373.21	9.25%
14C	HR	Public Housing Modernization	98,352.73	7.75%
Subtotal for : Housing			215,725.94	17.00%
03E	PI	Neighborhood Facilities	46,400.00	3.66%
03F	PI	Parks, Recreational Facilities	150,000.00	11.82%
03K	PI	Street Improvements	4,784.00	0.38%
03L	PI	Sidewalks	551,496.38	43.47%
Subtotal for : Public Facilities and Improvements			752,680.38	59.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,281.78	1.05%
05A	PS	Senior Services	25,739.46	2.03%
05E	PS	Transportation Services	12,839.14	1.01%
05H	PS	Employment Training	26,048.31	2.05%
05K	PS	Tenant/Landlord Counseling	9,117.73	0.72%
05L	PS	Child Care Services	20,994.67	1.65%
05M	PS	Health Services	2,767.79	0.22%
05N	PS	Abused and Neglected Children	16,408.48	1.29%
05Q	PS	Subsistence Payment	14,071.82	1.11%
Subtotal for : Public Services			141,269.18	11.14%
21A	AP	General Program Administration	150,073.20	11.83%
Subtotal for : General Administration and Planning			150,073.20	11.83%
06	OT	Interim Assistance	8,900.50	0.70%
Subtotal for : Other			8,900.50	0.70%
Total Disbursements			1,268,649.20	100.00%