



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by EL MONTE,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	800,000.00	32.80%
Subtotal for : Economic Development			800,000.00	32.80%
14A	HR	Rehab; Single-Unit Residential	324,674.33	13.31%
14H	HR	Rehabilitation Administration	7,759.50	0.32%
14I	HR	Lead-Based/Lead Hazard Test/Abate	885.00	0.04%
Subtotal for : Housing			333,318.83	13.67%
03G	PI	Parking Facilities	3,470.00	0.14%
03K	PI	Street Improvements	53,031.25	2.17%
Subtotal for : Public Facilities and Improvements			56,501.25	2.32%
05A	PS	Senior Services	52,421.81	2.15%
05C	PS	Legal Services	41,549.03	1.70%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	36,664.07	1.50%
Subtotal for : Public Services			130,634.91	5.36%
21A	AP	General Program Administration	458,579.98	18.80%
Subtotal for : General Administration and Planning			458,579.98	18.80%
19F	VV	Planned Repayment of Section 108 Loan Principal	659,863.55	27.06%
Subtotal for : Repayment of Section 108 Loans			659,863.55	27.06%
Total Disbursements			2,438,898.52	100.00%