



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Elmira,NY
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,610.00	0.14%
Subtotal for : Economic Development			1,610.00	0.14%
14A	HR	Rehab; Single-Unit Residential	185,283.26	16.34%
14H	HR	Rehabilitation Administration	97,559.22	8.60%
Subtotal for : Housing			282,842.48	24.94%
03F	PI	Parks, Recreational Facilities	129,098.60	11.38%
03K	PI	Street Improvements	48,077.38	4.24%
03L	PI	Sidewalks	3,409.79	0.30%
Subtotal for : Public Facilities and Improvements			180,585.77	15.92%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	33,750.00	2.98%
05A	PS	Senior Services	13,500.00	1.19%
05N	PS	Abused and Neglected Children	7,500.00	0.66%
05U	PS	Housing Counseling only, under 24 CFR 5.100	18,750.00	1.65%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	37,500.00	3.31%
Subtotal for : Public Services			111,000.00	9.79%
21A	AP	General Program Administration	166,746.73	14.70%
Subtotal for : General Administration and Planning			166,746.73	14.70%
19F	VV	Planned Repayment of Section 108 Loan Principal	391,352.50	34.51%
Subtotal for : Repayment of Section 108 Loans			391,352.50	34.51%
Total Disbursements			1,134,137.48	100.00%