



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by Elmira, NY
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	664.55	0.06%
18A	ED	ED Direct Financial Assistance to For-Profits	53,750.00	4.90%
Subtotal for : Economic Development			54,414.55	4.96%
14A	HR	Rehab; Single-Unit Residential	93,576.00	8.53%
14H	HR	Rehabilitation Administration	108,542.42	9.89%
Subtotal for : Housing			202,118.42	18.42%
03K	PI	Street Improvements	103,922.62	9.47%
03L	PI	Sidewalks	7,569.32	0.69%
03Q	PI	Abused and Neglected Children Facilities	10,000.00	0.91%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	7,181.00	0.65%
Subtotal for : Public Facilities and Improvements			128,672.94	11.73%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,000.00	2.28%
05A	PS	Senior Services	15,000.00	1.37%
05U	PS	Housing Counseling only, under 24 CFR 5.100	20,000.00	1.82%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	50,000.00	4.56%
Subtotal for : Public Services			110,000.00	10.03%
21A	AP	General Program Administration	223,499.31	20.37%
Subtotal for : General Administration and Planning			223,499.31	20.37%
19F	VV	Planned Repayment of Section 108 Loan Principal	378,321.00	34.49%
Subtotal for : Repayment of Section 108 Loans			378,321.00	34.49%
Total Disbursements			1,097,026.22	100.00%