



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ELKHART, IN  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	8,185.96	1.28%
04	AC	Clearance and Demolition	105,391.85	16.51%
Subtotal for : Acquisition			113,577.81	17.79%
14A	HR	Rehab; Single-Unit Residential	173,873.27	27.24%
14B	HR	Rehab; Multi-Unit Residential	82,247.44	12.88%
14H	HR	Rehabilitation Administration	7,155.43	1.12%
Subtotal for : Housing			263,276.14	41.24%
03C	PI	Homeless Facilities (not operating costs)	16,673.32	2.61%
03L	PI	Sidewalks	57,905.83	9.07%
Subtotal for : Public Facilities and Improvements			74,579.15	11.68%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	44,121.13	6.91%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	9,718.77	1.52%
05H	PS	Employment Training	10,273.16	1.61%
05M	PS	Health Services	5,000.00	0.78%
Subtotal for : Public Services			69,113.06	10.83%
21A	AP	General Program Administration	117,795.56	18.45%
Subtotal for : General Administration and Planning			117,795.56	18.45%
Total Disbursements			638,341.72	100.00%