



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ELK GROVE,CA
from 07-01-2019 to 06-30-2020

DATE: 01-21-21
TIME: 10:47
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	6,965.00	0.63%
Subtotal for : Acquisition			6,965.00	0.63%
14A	HR	Rehab; Single-Unit Residential	16,269.36	1.47%
Subtotal for : Housing			16,269.36	1.47%
03L	PI	Sidewalks	843,958.52	76.09%
Subtotal for : Public Facilities and Improvements			843,958.52	76.09%
05A	PS	Senior Services	25,609.00	2.31%
05D	PS	Youth Services	1,496.00	0.13%
05K	PS	Tenant/Landlord Counseling	18,117.13	1.63%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	64,438.46	5.81%
Subtotal for : Public Services			109,660.59	9.89%
21A	AP	General Program Administration	132,094.65	11.91%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	216.00	0.02%
Subtotal for : General Administration and Planning			132,310.65	11.93%
Total Disbursements			1,109,164.12	100.00%