



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ELK GROVE,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	10,000.00	1.66%
Subtotal for : Housing			10,000.00	1.66%
03L	PI	Sidewalks	338,891.68	56.33%
Subtotal for : Public Facilities and Improvements			338,891.68	56.33%
05A	PS	Senior Services	25,609.00	4.26%
05D	PS	Youth Services	15,753.00	2.62%
05K	PS	Tenant/Landlord Counseling	18,727.31	3.11%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	56,684.63	9.42%
Subtotal for : Public Services			116,773.94	19.41%
21A	AP	General Program Administration	130,730.23	21.73%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,199.04	0.86%
Subtotal for : General Administration and Planning			135,929.27	22.59%
Total Disbursements			601,594.89	100.00%