



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ELIZABETH,NJ
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	-16,680.00	-0.52%
17D	ED	Other Commercial/Industrial Improvements	-138,357.70	-4.33%
18B	ED	ED Technical Assistance	30,124.40	0.94%
18C	ED	Micro-Enterprise Assistance	-32,738.39	-1.03%
Subtotal for : Economic Development			-157,651.69	-4.94%
14A	HR	Rehab; Single-Unit Residential	12,975.00	0.41%
14B	HR	Rehab; Multi-Unit Residential	83,332.00	2.61%
Subtotal for : Housing			96,307.00	3.02%
03E	PI	Neighborhood Facilities	87,070.27	2.73%
03F	PI	Parks, Recreational Facilities	1,576,328.46	49.37%
03G	PI	Parking Facilities	5,302.00	0.17%
03L	PI	Sidewalks	34,138.70	1.07%
03M	PI	Child Care Centers	40,000.00	1.25%
03P	PI	Health Facilities	107,622.00	3.37%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	600,527.75	18.81%
Subtotal for : Public Facilities and Improvements			2,450,989.18	76.77%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,000.00	0.94%
05A	PS	Senior Services	27,466.64	0.86%
05B	PS	Services for Persons with Disabilities	10,000.00	0.31%
05C	PS	Legal Services	25,000.00	0.78%
05D	PS	Youth Services	94,904.51	2.97%
05E	PS	Transportation Services	10,000.00	0.31%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	7,927.17	0.25%
05H	PS	Employment Training	133,038.73	4.17%
05I	PS	Crime Awareness	15,000.00	0.47%
05L	PS	Child Care Services	41,015.21	1.28%
05N	PS	Abused and Neglected Children	23,177.16	0.73%
05U	PS	Housing Counseling only, under 24 CFR 5.100	7,151.71	0.22%
Subtotal for : Public Services			424,681.13	13.30%
21A	AP	General Program Administration	378,310.92	11.85%
Subtotal for : General Administration and Planning			378,310.92	11.85%
Total Disbursements			3,192,636.54	100.00%