

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	169,078.73	22.28%
Subtotal for : Housing			169,078.73	22.28%
03B	PI	Facility for Persons with Disabilities	16,498.26	2.17%
03F	PI	Parks, Recreational Facilities	469,610.81	61.89%
Subtotal for : Public Facilities and Improvements			486,109.07	64.07%
21A	AP	General Program Administration	103,542.42	13.65%
Subtotal for : General Administration and Planning			103,542.42	13.65%
Total Disbursements			758,730.22	100.00%