



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by EL CENTRO,CA  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
TIME: 12:14  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,135.00	1.24%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	19,957.00	7.91%
15	HR	Code Enforcement	41,866.99	16.60%
Subtotal for : Housing			64,958.99	25.75%
03F	PI	Parks, Recreational Facilities	39,809.29	15.78%
03L	PI	Sidewalks	7,890.00	3.13%
Subtotal for : Public Facilities and Improvements			47,699.29	18.91%
05A	PS	Senior Services	15,000.00	5.95%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	40,672.07	16.12%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,050.00	4.78%
Subtotal for : Public Services			67,722.07	26.85%
21A	AP	General Program Administration	71,860.66	28.49%
Subtotal for : General Administration and Planning			71,860.66	28.49%
Total Disbursements			252,241.01	100.00%