



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by El Cajon, CA  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	81,700.50	4.94%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	28,038.00	1.70%
14H	HR	Rehabilitation Administration	33,078.64	2.00%
Subtotal for : Housing			142,817.14	8.64%
03C	PI	Homeless Facilities (not operating costs)	19,725.00	1.19%
03F	PI	Parks, Recreational Facilities	942,528.76	57.03%
03L	PI	Sidewalks	157,991.70	9.56%
Subtotal for : Public Facilities and Improvements			1,120,245.46	67.78%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	110,000.00	6.66%
05A	PS	Senior Services	15,000.00	0.91%
05H	PS	Employment Training	20,319.00	1.23%
05I	PS	Crime Awareness	50,915.00	3.08%
Subtotal for : Public Services			196,234.00	11.87%
21A	AP	General Program Administration	168,483.85	10.19%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,000.00	1.51%
Subtotal for : General Administration and Planning			193,483.85	11.71%
Total Disbursements			1,652,780.45	100.00%