



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by EDMOND,OK
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,875.00	1.32%
Subtotal for : Acquisition			6,875.00	1.32%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	39,875.78	7.65%
14A	HR	Rehab; Single-Unit Residential	279,847.59	53.69%
14H	HR	Rehabilitation Administration	48,976.84	9.40%
Subtotal for : Housing			368,700.21	70.73%
03L	PI	Sidewalks	17,367.12	3.33%
Subtotal for : Public Facilities and Improvements			17,367.12	3.33%
05E	PS	Transportation Services	1,000.00	0.19%
05Q	PS	Subsistence Payment	31,013.64	5.95%
05W	PS	Food Banks	2,987.00	0.57%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	28,321.36	5.43%
Subtotal for : Public Services			63,322.00	12.15%
21A	AP	General Program Administration	52,012.79	9.98%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,987.00	2.49%
Subtotal for : General Administration and Planning			64,999.79	12.47%
Total Disbursements			521,264.12	100.00%