



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by EDISON TOWNSHIP, NJ
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	28,867.00	8.09%
14H	HR	Rehabilitation Administration	60,000.00	16.82%
Subtotal for : Housing			88,867.00	24.91%
03A	PI	Senior Centers	81,997.19	22.99%
03C	PI	Homeless Facilities (not operating costs)	4,350.00	1.22%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	65,200.00	18.28%
Subtotal for : Public Facilities and Improvements			151,547.19	42.48%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	14,000.00	3.92%
05A	PS	Senior Services	35,000.00	9.81%
05H	PS	Employment Training	17,016.92	4.77%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,000.00	2.80%
Subtotal for : Public Services			76,016.92	21.31%
21A	AP	General Program Administration	30,297.54	8.49%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	2.80%
Subtotal for : General Administration and Planning			40,297.54	11.30%
Total Disbursements			356,728.65	100.00%