



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by EDINBURG, TX  
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	260,467.27	45.00%
14H	HR	Rehabilitation Administration	71,237.51	12.31%
Subtotal for : Housing			331,704.78	57.31%
03F	PI	Parks, Recreational Facilities	32,692.50	5.65%
Subtotal for : Public Facilities and Improvements			32,692.50	5.65%
05A	PS	Senior Services	13,958.95	2.41%
05N	PS	Abused and Neglected Children	18,000.00	3.11%
05W	PS	Food Banks	6,000.00	1.04%
Subtotal for : Public Services			37,958.95	6.56%
21A	AP	General Program Administration	176,470.82	30.49%
Subtotal for : General Administration and Planning			176,470.82	30.49%
Total Disbursements			578,827.05	100.00%