



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by EAST CLEVELAND, OH
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	11,074.20	1.46%
Subtotal for : Acquisition			11,074.20	1.46%
14A	HR	Rehab; Single-Unit Residential	130,449.00	17.14%
14I	HR	Lead-Based/Lead Hazard Test/Abate	15,975.00	2.10%
Subtotal for : Housing			146,424.00	19.24%
03K	PI	Street Improvements	322,671.73	42.41%
Subtotal for : Public Facilities and Improvements			322,671.73	42.41%
05D	PS	Youth Services	9,547.99	1.25%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	87,389.13	11.49%
Subtotal for : Public Services			96,937.12	12.74%
21A	AP	General Program Administration	183,782.23	24.15%
Subtotal for : General Administration and Planning			183,782.23	24.15%
Total Disbursements			760,889.28	100.00%