



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by EAU CLAIRE, WI
 from 08-01-2019 to 07-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	172,935.87	26.67%
14A	HR	Rehab; Single-Unit Residential	103,417.00	15.95%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	15,000.00	2.31%
14H	HR	Rehabilitation Administration	59,288.18	9.14%
14I	HR	Lead-Based/Lead Hazard Test/Abate	15,810.00	2.44%
15	HR	Code Enforcement	85,400.00	13.17%
Subtotal for : Housing			451,851.05	69.68%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	528.00	0.08%
Subtotal for : Public Facilities and Improvements			528.00	0.08%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,990.00	4.47%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	9,400.00	1.45%
05H	PS	Employment Training	3,600.00	0.56%
05I	PS	Crime Awareness	4,056.08	0.63%
05K	PS	Tenant/Landlord Counseling	11,000.00	1.70%
05M	PS	Health Services	11,000.00	1.70%
05N	PS	Abused and Neglected Children	4,400.00	0.68%
05W	PS	Food Banks	10,999.91	1.70%
05X	PS	Housing Information and Referral Services	9,100.00	1.40%
Subtotal for : Public Services			92,545.99	14.27%
20	AP	Planning	9,578.30	1.48%
21A	AP	General Program Administration	93,999.00	14.49%
Subtotal for : General Administration and Planning			103,577.30	15.97%
Total Disbursements			648,502.34	100.00%