



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by EAU CLAIRE, WI
 from 08-01-2018 to 07-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	342,443.62	45.37%
14A	HR	Rehab; Single-Unit Residential	81,887.30	10.85%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	30,000.00	3.97%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,548.00	1.00%
15	HR	Code Enforcement	85,400.00	11.31%
Subtotal for : Housing			547,278.92	72.50%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,188.00	0.16%
Subtotal for : Public Facilities and Improvements			1,188.00	0.16%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	41,899.99	5.55%
05H	PS	Employment Training	5,800.00	0.77%
05I	PS	Crime Awareness	11,000.00	1.46%
05K	PS	Tenant/Landlord Counseling	10,400.00	1.38%
05M	PS	Health Services	10,700.00	1.42%
05N	PS	Abused and Neglected Children	8,100.00	1.07%
05W	PS	Food Banks	10,000.00	1.32%
Subtotal for : Public Services			97,899.99	12.97%
20	AP	Planning	20,400.00	2.70%
21A	AP	General Program Administration	88,053.60	11.67%
Subtotal for : General Administration and Planning			108,453.60	14.37%
Total Disbursements			754,820.51	100.00%