



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by EAST PROVIDENCE, RI
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	234,494.25	41.39%
14H	HR	Rehabilitation Administration	436.05	0.08%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,875.00	0.68%
Subtotal for : Housing			238,805.30	42.15%
03Q	PI	Abused and Neglected Children Facilities	15,000.00	2.65%
Subtotal for : Public Facilities and Improvements			15,000.00	2.65%
05D	PS	Youth Services	14,930.00	2.64%
05W	PS	Food Banks	3,550.97	0.63%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	17,460.25	3.08%
Subtotal for : Public Services			35,941.22	6.34%
19F	VV	Planned Repayment of Section 108 Loan Principal	276,837.00	48.86%
Subtotal for : Repayment of Section 108 Loans			276,837.00	48.86%
Total Disbursements			566,583.52	100.00%