



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by EASTON,PA
from 01-01-2018 to 12-31-2018

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 44,918.57 | 6.42% |
| 02 | AC | Disposition | 262.01 | 0.04% |
| Subtotal for : Acquisition | | | 45,180.58 | 6.45% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 20,000.00 | 2.86% |
| Subtotal for : Economic Development | | | 20,000.00 | 2.86% |
| 14G | HR | Acquisition for Rehabilitation | 7,796.56 | 1.11% |
| 15 | HR | Code Enforcement | 119,831.70 | 17.11% |
| Subtotal for : Housing | | | 127,628.26 | 18.23% |
| 03J | PI | Water/Sewer Improvements | 875.00 | 0.12% |
| 03K | PI | Street Improvements | 154,393.25 | 22.05% |
| 03L | PI | Sidewalks | 21,254.69 | 3.04% |
| 03R | PI | Asbestos Removal | 32,000.00 | 4.57% |
| Subtotal for : Public Facilities and Improvements | | | 208,522.94 | 29.78% |
| 05B | PS | Services for Persons with Disabilities | 1,220.36 | 0.17% |
| 05D | PS | Youth Services | 4,960.00 | 0.71% |
| 05I | PS | Crime Awareness | 48,745.43 | 6.96% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 4,999.56 | 0.71% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 80,800.00 | 11.54% |
| Subtotal for : Public Services | | | 140,725.35 | 20.10% |
| 21A | AP | General Program Administration | 158,099.40 | 22.58% |
| Subtotal for : General Administration and Planning | | | 158,099.40 | 22.58% |
| Total Disbursements | | | 700,156.53 | 100.00% |