



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by EAST ORANGE,NJ
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	10,625.00	0.94%
18C	ED	Micro-Enterprise Assistance	31,200.00	2.77%
Subtotal for : Economic Development			41,825.00	3.72%
14A	HR	Rehab; Single-Unit Residential	295,048.91	26.22%
14C	HR	Public Housing Modernization	35,942.40	3.19%
14H	HR	Rehabilitation Administration	95,773.48	8.51%
Subtotal for : Housing			426,764.79	37.93%
03K	PI	Street Improvements	123,989.15	11.02%
Subtotal for : Public Facilities and Improvements			123,989.15	11.02%
05A	PS	Senior Services	32,484.15	2.89%
05B	PS	Services for Persons with Disabilities	8,844.95	0.79%
05D	PS	Youth Services	3,800.00	0.34%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	3,000.00	0.27%
05H	PS	Employment Training	140,306.90	12.47%
05O	PS	Mental Health Services	15,000.00	1.33%
05W	PS	Food Banks	15,000.00	1.33%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	72,895.04	6.48%
Subtotal for : Public Services			291,331.04	25.89%
21A	AP	General Program Administration	241,289.55	21.44%
Subtotal for : General Administration and Planning			241,289.55	21.44%
Total Disbursements			1,125,199.53	100.00%