



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by EAST LANSING,MI
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	41,720.00	7.39%
Subtotal for : Housing			41,720.00	7.39%
03C	PI	Homeless Facilities (not operating costs)	25,671.00	4.55%
03L	PI	Sidewalks	162,870.08	28.86%
Subtotal for : Public Facilities and Improvements			188,541.08	33.40%
05A	PS	Senior Services	3,138.00	0.56%
05C	PS	Legal Services	3,989.00	0.71%
05D	PS	Youth Services	3,148.00	0.56%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	13,925.38	2.47%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	11,902.71	2.11%
Subtotal for : Public Services			36,103.09	6.40%
20	AP	Planning	69,945.31	12.39%
Subtotal for : General Administration and Planning			69,945.31	12.39%
19F	VV	Planned Repayment of Section 108 Loan Principal	228,115.55	40.42%
Subtotal for : Repayment of Section 108 Loans			228,115.55	40.42%
Total Disbursements			564,425.03	100.00%