



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by EAST HARTFORD,CT  
 from 09-01-2019 to 08-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	61,865.10	11.93%
<b>Subtotal for : Economic Development</b>			<b>61,865.10</b>	<b>11.93%</b>
14A	HR	Rehab; Single-Unit Residential	172,715.04	33.31%
14B	HR	Rehab; Multi-Unit Residential	2,998.59	0.58%
<b>Subtotal for : Housing</b>			<b>175,713.63</b>	<b>33.88%</b>
03L	PI	Sidewalks	78,279.88	15.10%
03N	PI	Tree Planting	23,558.56	4.54%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>101,838.44</b>	<b>19.64%</b>
05A	PS	Senior Services	2,085.25	0.40%
05D	PS	Youth Services	3,185.00	0.61%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	5,193.00	1.00%
05O	PS	Mental Health Services	5,191.00	1.00%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	53,193.38	10.26%
<b>Subtotal for : Public Services</b>			<b>68,847.63</b>	<b>13.28%</b>
21A	AP	General Program Administration	110,299.08	21.27%
<b>Subtotal for : General Administration and Planning</b>			<b>110,299.08</b>	<b>21.27%</b>
<b>Total Disbursements</b>			<b>518,563.88</b>	<b>100.00%</b>