



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by EAST HARTFORD,CT
 from 09-01-2018 to 08-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	10,079.18	2.08%
Subtotal for : Economic Development			10,079.18	2.08%
14A	HR	Rehab; Single-Unit Residential	201,319.60	41.52%
14B	HR	Rehab; Multi-Unit Residential	81,053.04	16.72%
Subtotal for : Housing			282,372.64	58.24%
03F	PI	Parks, Recreational Facilities	10,740.98	2.22%
03L	PI	Sidewalks	8,274.18	1.71%
Subtotal for : Public Facilities and Improvements			19,015.16	3.92%
05A	PS	Senior Services	4,662.50	0.96%
05D	PS	Youth Services	3,340.00	0.69%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	6,317.00	1.30%
05O	PS	Mental Health Services	4,846.98	1.00%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	49,634.00	10.24%
Subtotal for : Public Services			68,800.48	14.19%
21A	AP	General Program Administration	104,555.07	21.57%
Subtotal for : General Administration and Planning			104,555.07	21.57%
Total Disbursements			484,822.53	100.00%