



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DUTCHESS COUNTY,NY
from 03-01-2018 to 02-28-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	46,600.00	2.68%
Subtotal for : Housing			46,600.00	2.68%
03E	PI	Neighborhood Facilities	261,381.82	15.00%
03F	PI	Parks, Recreational Facilities	200,000.00	11.48%
03L	PI	Sidewalks	294,027.61	16.88%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	440,471.63	25.29%
Subtotal for : Public Facilities and Improvements			1,195,881.06	68.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	94,273.40	5.41%
05A	PS	Senior Services	30,005.91	1.72%
05D	PS	Youth Services	41,363.00	2.37%
05F	PS	Substance Abuse Services	25,000.00	1.44%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	20,000.00	1.15%
Subtotal for : Public Services			210,642.31	12.09%
21A	AP	General Program Administration	288,849.38	16.58%
Subtotal for : General Administration and Planning			288,849.38	16.58%
Total Disbursements			1,741,972.75	100.00%