



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 03-10-22  
TIME: 15:01  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by Durham, NC  
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14B	HR	Rehab; Multi-Unit Residential	711,101.80	30.88%
Subtotal for : Housing			711,101.80	30.88%
03K	PI	Street Improvements	3,456.00	0.15%
Subtotal for : Public Facilities and Improvements			3,456.00	0.15%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	213,234.20	9.26%
Subtotal for : Public Services			213,234.20	9.26%
21A	AP	General Program Administration	408,800.00	17.75%
Subtotal for : General Administration and Planning			408,800.00	17.75%
19F	VV	Planned Repayment of Section 108 Loan Principal	965,939.50	41.95%
Subtotal for : Repayment of Section 108 Loans			965,939.50	41.95%
Total Disbursements			2,302,531.50	100.00%