



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DURHAM,NC  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
15	HR	Code Enforcement	140,000.00	11.15%
Subtotal for : Housing			140,000.00	11.15%
03K	PI	Street Improvements	73,500.00	5.86%
Subtotal for : Public Facilities and Improvements			73,500.00	5.86%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	60,000.00	4.78%
Subtotal for : Public Services			60,000.00	4.78%
21A	AP	General Program Administration	407,167.14	32.44%
Subtotal for : General Administration and Planning			407,167.14	32.44%
19F	VV	Planned Repayment of Section 108 Loan Principal	574,629.00	45.78%
Subtotal for : Repayment of Section 108 Loans			574,629.00	45.78%
Total Disbursements			1,255,296.14	100.00%