



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DUPAGE COUNTY,IL
from 04-01-2018 to 03-31-2019

DATE: 01-29-20
TIME: 10:00
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	269,943.00	7.53%
Subtotal for : Acquisition			269,943.00	7.53%
14A	HR	Rehab; Single-Unit Residential	276,846.10	7.72%
14H	HR	Rehabilitation Administration	68,302.26	1.90%
14I	HR	Lead-Based/Lead Hazard Test/Abate	13,230.00	0.37%
Subtotal for : Housing			358,378.36	9.99%
03B	PI	Facility for Persons with Disabilities	648,738.10	18.09%
03C	PI	Homeless Facilities (not operating costs)	47,248.00	1.32%
03J	PI	Water/Sewer Improvements	631,100.98	17.60%
03K	PI	Street Improvements	341,353.61	9.52%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	175,861.93	4.90%
Subtotal for : Public Facilities and Improvements			1,844,302.62	51.43%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	148,966.95	4.15%
05C	PS	Legal Services	30,800.00	0.86%
05D	PS	Youth Services	99,159.42	2.77%
05F	PS	Substance Abuse Services	35,200.00	0.98%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	25,643.70	0.72%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	15,000.00	0.42%
05U	PS	Housing Counseling only, under 24 CFR 5.100	19,800.00	0.55%
05X	PS	Housing Information and Referral Services	164,063.00	4.57%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,500.00	0.46%
Subtotal for : Public Services			555,133.07	15.48%
21A	AP	General Program Administration	558,430.16	15.57%
Subtotal for : General Administration and Planning			558,430.16	15.57%
Total Disbursements			3,586,187.21	100.00%