



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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PAGE: 1

Expenditure Report
Use of CDBG Funds by Dunkirk, NY
from 09-01-2020 to 08-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	1,290.00	0.31%
Subtotal for : Acquisition			1,290.00	0.31%
14A	HR	Rehab; Single-Unit Residential	90,842.12	21.95%
Subtotal for : Housing			90,842.12	21.95%
03E	PI	Neighborhood Facilities	68,008.73	16.44%
03F	PI	Parks, Recreational Facilities	135,330.29	32.71%
03L	PI	Sidewalks	8,556.28	2.07%
Subtotal for : Public Facilities and Improvements			211,895.30	51.21%
05D	PS	Youth Services	18,000.00	4.35%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	43,750.00	10.57%
05W	PS	Food Banks	8,814.07	2.13%
Subtotal for : Public Services			70,564.07	17.05%
21A	AP	General Program Administration	39,182.20	9.47%
Subtotal for : General Administration and Planning			39,182.20	9.47%
Total Disbursements			413,773.69	100.00%