



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Dunkirk, NY
from 04-01-2018 to 08-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	65,220.00	7.51%
Subtotal for : Acquisition			65,220.00	7.51%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	31,875.00	3.67%
14A	HR	Rehab; Single-Unit Residential	45,804.56	5.28%
14G	HR	Acquisition for Rehabilitation	29,500.00	3.40%
Subtotal for : Housing			107,179.56	12.35%
03E	PI	Neighborhood Facilities	25,716.90	2.96%
03F	PI	Parks, Recreational Facilities	129,678.48	14.94%
03K	PI	Street Improvements	398,218.03	45.88%
03L	PI	Sidewalks	8,766.60	1.01%
Subtotal for : Public Facilities and Improvements			562,380.01	64.79%
05D	PS	Youth Services	31,284.31	3.60%
Subtotal for : Public Services			31,284.31	3.60%
20	AP	Planning	13,220.00	1.52%
21A	AP	General Program Administration	88,750.70	10.22%
Subtotal for : General Administration and Planning			101,970.70	11.75%
Total Disbursements			868,034.58	100.00%