

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

Expenditure Report

Use of CDBG Funds by DULUTH,MN from 04-01-2020 to 03-31-2021

DATE: 03-10-22 TIME: 15:06 PAGE: 1

Modify Activity during Total Disbursed Code Group Matrix Code Name PY 2020 in 2020 04 AC Clearance and Demolition 15,174.13 0.53% Subtotal for : Acquisition 15,174.13 0.53% 18B ED ED Technical Assistance 23,642.85 0.82% 18C ED Micro-Enterprise Assistance 61,357.15 2.13% Subtotal for : Economic Development 85,000.00 2,95% 12 HR Construction of Housing 349,214.77 12,13% 14A HR Rehab: Single-Unit Residential 323,070.65 11,22% 14B HR Rehab: Multi-Unit Residential 752,492.00 26,13% 14F HR Energy Efficiency Improvements 13,854.27 0.48% Subtotal for : Housing 1,438,631.69 49,96% 03C PI Homeless Facilities (not operating costs) 58,187.00 2.02% 03E PI Neighborhood Facilities 82,000.00 2.85%	Matrix	A = #1, , ; #1, ,		Disbursements	Percent of	
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	Total Di	sbursemen	ts	2,879,431.31	100.00%	