



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by DULUTH,MN
 from 04-01-2020 to 03-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	15,174.13	0.53%
Subtotal for : Acquisition			15,174.13	0.53%
18B	ED	ED Technical Assistance	23,642.85	0.82%
18C	ED	Micro-Enterprise Assistance	61,357.15	2.13%
Subtotal for : Economic Development			85,000.00	2.95%
12	HR	Construction of Housing	349,214.77	12.13%
14A	HR	Rehab; Single-Unit Residential	323,070.65	11.22%
14B	HR	Rehab; Multi-Unit Residential	752,492.00	26.13%
14F	HR	Energy Efficiency Improvements	13,854.27	0.48%
Subtotal for : Housing			1,438,631.69	49.96%
03C	PI	Homeless Facilities (not operating costs)	58,187.00	2.02%
03E	PI	Neighborhood Facilities	82,000.00	2.85%
03F	PI	Parks, Recreational Facilities	2,595.85	0.09%
Subtotal for : Public Facilities and Improvements			142,782.85	4.96%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	112,915.88	3.92%
05D	PS	Youth Services	69,093.13	2.40%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	3,363.65	0.12%
05H	PS	Employment Training	315,187.51	10.95%
05K	PS	Tenant/Landlord Counseling	25,000.00	0.87%
05L	PS	Child Care Services	22,748.69	0.79%
05Q	PS	Subsistence Payment	24,049.99	0.84%
05W	PS	Food Banks	96,813.19	3.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	30,514.78	1.06%
Subtotal for : Public Services			699,686.82	24.30%
21A	AP	General Program Administration	498,155.82	17.30%
Subtotal for : General Administration and Planning			498,155.82	17.30%
Total Disbursements			2,879,431.31	100.00%