



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DULUTH,MN
from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,000.00	0.10%
04	AC	Clearance and Demolition	11,231.41	0.58%
Subtotal for : Acquisition			13,231.41	0.69%
18B	ED	ED Technical Assistance	52,700.00	2.73%
Subtotal for : Economic Development			52,700.00	2.73%
14A	HR	Rehab; Single-Unit Residential	480,974.87	24.94%
14B	HR	Rehab; Multi-Unit Residential	94,582.90	4.90%
Subtotal for : Housing			575,557.77	29.84%
03C	PI	Homeless Facilities (not operating costs)	123,213.00	6.39%
03E	PI	Neighborhood Facilities	30,107.14	1.56%
03F	PI	Parks, Recreational Facilities	47,177.78	2.45%
Subtotal for : Public Facilities and Improvements			200,497.92	10.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	137,536.07	7.13%
05D	PS	Youth Services	66,224.41	3.43%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	10,000.00	0.52%
05H	PS	Employment Training	267,383.95	13.86%
05K	PS	Tenant/Landlord Counseling	20,000.00	1.04%
05L	PS	Child Care Services	10,000.00	0.52%
05M	PS	Health Services	25,000.00	1.30%
05Q	PS	Subsistence Payment	20,000.00	1.04%
05W	PS	Food Banks	80,000.00	4.15%
Subtotal for : Public Services			636,144.43	32.98%
20	AP	Planning	770.92	0.04%
21A	AP	General Program Administration	449,968.63	23.33%
Subtotal for : General Administration and Planning			450,739.55	23.37%
Total Disbursements			1,928,871.08	100.00%