



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DUBUQUE, IA  
from 07-01-2020 to 06-30-2021

DATE: 03-10-22  
TIME: 14:55  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	120,000.00	14.22%
Subtotal for : Acquisition			120,000.00	14.22%
18C	ED	Micro-Enterprise Assistance	52,370.00	6.21%
Subtotal for : Economic Development			52,370.00	6.21%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	75,000.00	8.89%
14A	HR	Rehab; Single-Unit Residential	63,914.73	7.58%
14B	HR	Rehab; Multi-Unit Residential	1,626.03	0.19%
14G	HR	Acquisition for Rehabilitation	4,948.00	0.59%
14H	HR	Rehabilitation Administration	68,535.79	8.12%
14I	HR	Lead-Based/Lead Hazard Test/Abate	29,741.00	3.53%
15	HR	Code Enforcement	13,464.51	1.60%
Subtotal for : Housing			257,230.06	30.49%
03K	PI	Street Improvements	300.44	0.04%
Subtotal for : Public Facilities and Improvements			300.44	0.04%
05A	PS	Senior Services	4,549.97	0.54%
05D	PS	Youth Services	12,022.00	1.43%
05V	PS	Neighborhood Cleanups	9,680.04	1.15%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	115,269.37	13.66%
Subtotal for : Public Services			141,521.38	16.78%
21A	AP	General Program Administration	269,190.33	31.91%
21C	AP	Public Information	3,016.88	0.36%
Subtotal for : General Administration and Planning			272,207.21	32.27%
Total Disbursements			843,629.09	100.00%