



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DUBUQUE,IA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	35,314.68	2.71%
Subtotal for : Economic Development			35,314.68	2.71%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	50,000.00	3.84%
14A	HR	Rehab; Single-Unit Residential	6,029.26	0.46%
14G	HR	Acquisition for Rehabilitation	391,829.50	30.07%
14H	HR	Rehabilitation Administration	313,783.20	24.08%
14I	HR	Lead-Based/Lead Hazard Test/Abate	61,242.16	4.70%
15	HR	Code Enforcement	100,615.48	7.72%
Subtotal for : Housing			923,499.60	70.86%
03L	PI	Sidewalks	12,147.75	0.93%
Subtotal for : Public Facilities and Improvements			12,147.75	0.93%
05A	PS	Senior Services	18,200.00	1.40%
05D	PS	Youth Services	2,098.70	0.16%
05L	PS	Child Care Services	17,001.29	1.30%
05V	PS	Neighborhood Cleanups	5,785.34	0.44%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	66,923.40	5.14%
Subtotal for : Public Services			110,008.73	8.44%
20	AP	Planning	105,319.99	8.08%
21A	AP	General Program Administration	116,895.91	8.97%
Subtotal for : General Administration and Planning			222,215.90	17.05%
Total Disbursements			1,303,186.66	100.00%