



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-29-20  
TIME: 12:14  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by DOWNEY, CA  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	1,166,668.00	53.50%
Subtotal for : Economic Development			1,166,668.00	53.50%
14A	HR	Rehab; Single-Unit Residential	35,000.00	1.60%
14H	HR	Rehabilitation Administration	391,005.48	17.93%
15	HR	Code Enforcement	120,000.00	5.50%
Subtotal for : Housing			546,005.48	25.04%
05A	PS	Senior Services	14,352.00	0.66%
05D	PS	Youth Services	57,959.05	2.66%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	45,394.20	2.08%
Subtotal for : Public Services			117,705.25	5.40%
21A	AP	General Program Administration	61,596.75	2.82%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	13,000.00	0.60%
Subtotal for : General Administration and Planning			74,596.75	3.42%
19F	VV	Planned Repayment of Section 108 Loan Principal	275,844.01	12.65%
Subtotal for : Repayment of Section 108 Loans			275,844.01	12.65%
Total Disbursements			2,180,819.49	100.00%