



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DOVER,NH
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	20,448.56	10.90%
Subtotal for : Acquisition			20,448.56	10.90%
14F	HR	Energy Efficiency Improvements	24,820.15	13.22%
Subtotal for : Housing			24,820.15	13.22%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	18,225.22	9.71%
Subtotal for : Public Facilities and Improvements			18,225.22	9.71%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	49,736.92	26.50%
05B	PS	Services for Persons with Disabilities	3,413.00	1.82%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	5,056.07	2.69%
05T	PS	Security Deposits	340.00	0.18%
Subtotal for : Public Services			58,545.99	31.19%
21A	AP	General Program Administration	65,637.94	34.97%
Subtotal for : General Administration and Planning			65,637.94	34.97%
Total Disbursements			187,677.86	100.00%