



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by DOVER,NH
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	80,000.00	15.85%
Subtotal for : Acquisition			80,000.00	15.85%
18B	ED	ED Technical Assistance	12,533.71	2.48%
Subtotal for : Economic Development			12,533.71	2.48%
14F	HR	Energy Efficiency Improvements	44,091.25	8.74%
Subtotal for : Housing			44,091.25	8.74%
03C	PI	Homeless Facilities (not operating costs)	39,869.00	7.90%
03F	PI	Parks, Recreational Facilities	30,000.00	5.94%
03L	PI	Sidewalks	62,052.89	12.29%
03M	PI	Child Care Centers	49,825.00	9.87%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	79,198.02	15.69%
Subtotal for : Public Facilities and Improvements			260,944.91	51.70%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,449.00	7.02%
05N	PS	Abused and Neglected Children	4,158.00	0.82%
05T	PS	Security Deposits	9,541.00	1.89%
Subtotal for : Public Services			49,148.00	9.74%
21A	AP	General Program Administration	57,996.00	11.49%
Subtotal for : General Administration and Planning			57,996.00	11.49%
Total Disbursements			504,713.87	100.00%