



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DOVER, DE
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	118,938.56	48.94%
14A	HR	Rehab; Single-Unit Residential	22,224.68	9.14%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	34,079.19	14.02%
Subtotal for : Housing			175,242.43	72.10%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,219.10	11.61%
05S	PS	Rental Housing Subsidies	550.80	0.23%
05T	PS	Security Deposits	485.66	0.20%
Subtotal for : Public Services			29,255.56	12.04%
21A	AP	General Program Administration	38,549.65	15.86%
Subtotal for : General Administration and Planning			38,549.65	15.86%
Total Disbursements			243,047.64	100.00%